

Exhibit 1
UNIVERSITY SYSTEM OF GEORGIA
ALL BUDGETS FOR FISCAL YEAR 2016

	EDUCATIONAL AND GENERAL	CAPITAL	AUXILIARY ENTERPRISES	STUDENT ACTIVITIES	TOTAL BUDGET
Research Universities					
Georgia Institute of Technology	\$ 1,035,124,868	\$ 66,000,000	\$ 151,768,602	\$ 14,163,521	\$ 1,267,056,991
Georgia Regents University	\$ 785,890,897	\$ 1,063,834	\$ 17,862,738	\$ 1,857,984	\$ 806,675,453
Georgia State University	\$ 725,049,717	\$ 1,975,000	\$ 44,843,137	\$ 18,185,195	\$ 790,053,049
University of Georgia	\$ 1,097,123,837	\$ 48,598,952	\$ 177,403,698	\$ 17,404,427	\$ 1,340,530,914
Regional Universities					
Georgia Southern University	\$ 276,603,574	\$ 75,000	\$ 89,917,062	\$ 10,887,236	\$ 377,482,872
Kennesaw State University	\$ 378,821,239	\$ 288,008	\$ 79,396,097	\$ 14,890,589	\$ 473,395,933
University of West Georgia	\$ 151,847,528	--	\$ 43,046,450	\$ 3,811,942	\$ 198,705,920
Valdosta State University	\$ 136,984,050	\$ 33,718	\$ 40,894,371	\$ 5,056,619	\$ 182,968,758
State Universities					
Albany State University	\$ 65,988,052	\$ 50,000	\$ 14,956,152	\$ 2,308,000	\$ 83,302,204
Armstrong State University	\$ 85,862,395	\$ 5,000,000	\$ 13,649,706	\$ 1,312,600	\$ 105,824,701
Clayton State University	\$ 81,759,892	--	\$ 14,653,751	\$ 2,500,450	\$ 98,914,093
Columbus State University	\$ 107,601,473	\$ 20,000	\$ 12,458,698	\$ 3,998,440	\$ 124,078,611
Fort Valley State University	\$ 70,673,183	--	\$ 12,404,318	\$ 517,977	\$ 83,595,478
Georgia College & State University	\$ 98,954,727	\$ 100,000	\$ 29,477,162	\$ 4,203,728	\$ 132,735,617
Georgia Southwestern State University	\$ 35,287,664	\$ 5,000	\$ 10,204,955	\$ 532,500	\$ 46,030,119
Middle Georgia State University	\$ 82,558,482	\$ 16,000	\$ 17,269,544	\$ 2,571,670	\$ 102,415,696
Savannah State University	\$ 82,236,663	--	\$ 32,030,360	\$ 2,502,450	\$ 116,769,473
University of North Georgia	\$ 158,566,148	--	\$ 32,330,773	\$ 3,030,907	\$ 193,927,828
State Colleges					
Abraham Baldwin Agricultural College	\$ 35,430,670	\$ 264,000	\$ 9,532,500	\$ 349,500	\$ 45,576,670
Atlanta Metropolitan State College	\$ 33,546,168	--	\$ 1,505,955	\$ 1,149,163	\$ 36,201,286
Bainbridge State College	\$ 27,148,347	\$ 3,000	\$ 457,320	\$ 1,785,100	\$ 29,393,767
College of Coastal Georgia	\$ 31,883,875	\$ 10,000	\$ 5,780,000	\$ 395,000	\$ 38,068,875
Dalton State College	\$ 42,578,413	\$ 15,000	\$ 3,388,447	\$ 627,265	\$ 46,609,125
Darton State College	\$ 51,497,288	\$ 1,220,000	\$ 6,496,751	\$ 2,050,000	\$ 61,264,039
East Georgia State College	\$ 25,234,809	\$ 1,000	\$ 1,941,758	\$ 85,000	\$ 27,262,567
Georgia Gwinnett College	\$ 117,553,953	\$ 11,500,000	\$ 16,904,000	\$ 6,526,300	\$ 152,484,253
Georgia Highlands College	\$ 42,337,296	--	\$ 1,367,012	\$ 2,181,574	\$ 45,885,882
Georgia Perimeter College	\$ 163,574,850	--	\$ 11,062,751	\$ 1,982,137	\$ 176,619,738
Gordon State College	\$ 33,847,798	\$ 40,000	\$ 10,985,010	\$ 1,378,000	\$ 46,250,808
South Georgia State College	\$ 24,791,860	\$ 2,061,894	\$ 4,740,920	\$ 423,181	\$ 32,017,855

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UNIVERSITY SYSTEM OF GEORGIA
ALL BUDGETS FOR FISCAL YEAR 2016

	EDUCATIONAL AND GENERAL	CAPITAL	AUXILIARY ENTERPRISES	STUDENT ACTIVITIES	TOTAL BUDGET
Other Units					
Office of Information Technology Services	\$ 64,097,564	--	--	--	\$ 64,097,564
Regents Central Office-A	\$ 47,782,983	--	\$ 15,084,000	--	\$ 62,866,983
Shared Services Center - Sandersville	\$ 8,920,850	--	--	--	\$ 8,920,850
Georgia Research Alliance	\$ 5,344,609	--	--	--	\$ 5,344,609
System Services & Initiatives	\$ 13,108,932	\$ 60,000,000	--	--	\$ 73,108,932
Alternative Media Access Center (AMAC)	\$ 1,804,117	--	--	--	\$ 1,804,117
UGA Skidaway Inst of Oceanography-A	\$ 1,684,142	--	--	--	\$ 1,684,142
Total Resident Instruction	\$ 6,229,102,913	\$ 198,340,406	\$ 923,813,998	\$ 128,668,455	\$ 7,479,925,772
Line Items					
GA Public Telecommunications Commission	\$ 14,997,510	--	--	--	\$ 14,997,510
Georgia Military College	\$ 3,547,852	--	--	--	\$ 3,547,852
Georgia Public Libraries	\$ 38,091,920	--	--	--	\$ 38,091,920
Regents Central Office-B	\$ 10,627,794	--	--	--	\$ 10,627,794
Southern Regional Education Board (SREB)	\$ 1,267,160	--	--	--	\$ 1,267,160
Georgia Archives	\$ 5,335,533	--	--	--	\$ 5,335,533
Georgia Radiation Therapy Center	\$ 4,837,326	--	--	--	\$ 4,837,326
GIT Enterprise Innovation Institute	\$ 19,065,935	--	--	--	\$ 19,065,935
GIT Georgia Tech Research Institute	\$ 319,706,402	--	--	--	\$ 319,706,402
MCG Health Inc.	\$ 28,840,775	--	--	--	\$ 28,840,775
UGA Agricultural Experiment Station	\$ 76,047,446	--	--	--	\$ 76,047,446
UGA Athens/Tifton Vet Lab	\$ 5,785,273	--	--	--	\$ 5,785,273
UGA Cooperative Extension Service	\$ 57,371,347	--	--	--	\$ 57,371,347
UGA Forestry Cooperative Extension	\$ 1,386,419	--	--	--	\$ 1,386,419
UGA Forestry Research	\$ 12,910,812	--	--	--	\$ 12,910,812
UGA Marine Extension Service	\$ 2,589,238	--	--	--	\$ 2,589,238
UGA Marine Institute	\$ 1,413,279	--	--	--	\$ 1,413,279
UGA Skidaway Inst of Oceanography-B	\$ 5,073,798	--	--	--	\$ 5,073,798
UGA Vet Medicine Experiment Station	\$ 2,649,796	--	--	--	\$ 2,649,796
UGA Vet Medicine Teaching Hospital	\$ 14,917,163	--	--	--	\$ 14,917,163
Total Line Items	\$ 626,462,778	\$ -	\$ -	\$ -	\$ 626,462,778

GRAND TOTAL

	STATE APPROPRIATION	TUITION	SPECIAL INSTITUTIONAL FEE	OTHER GENERAL	TOTAL GENERAL FUNDS	SPONSORED	DEPT SALES AND SERVICES	(State Funds) SPECIAL FUNDING INITIATIVE	TOTAL
Research Universities									
Georgia Institute of Technology	\$ 218,383,623	\$ 359,925,000	\$ 25,800,000	\$ 73,968,944	\$ 678,077,567	\$ 319,547,301	\$ 37,500,000	--	\$ 1,035,124,868
Georgia Regents University	\$ 183,024,988	\$ 77,265,929	\$ 6,000,000	\$ 33,791,519	\$ 300,082,436	\$ 463,186,481	\$ 9,134,100	\$ 13,487,880	\$ 785,890,897
Georgia State University	\$ 198,011,705	\$ 230,521,118	\$ 27,814,290	\$ 43,702,604	\$ 500,049,717	\$ 180,000,000	\$ 45,000,000	--	\$ 725,049,717
University of Georgia	\$ 328,974,296	\$ 360,233,863	\$ 35,000,000	\$ 54,121,345	\$ 778,329,504	\$ 250,000,000	\$ 68,794,333	--	\$ 1,097,123,837
Regional Universities									
Georgia Southern University	\$ 91,460,935	\$ 104,505,450	\$ 13,000,000	\$ 6,726,410	\$ 215,692,795	\$ 53,711,995	\$ 7,000,000	\$ 198,784	\$ 276,603,574
Kennesaw State University	\$ 114,519,722	\$ 167,108,304	\$ 20,345,850	\$ 7,627,644	\$ 309,601,520	\$ 56,331,723	\$ 12,387,996	\$ 500,000	\$ 378,821,239
University of West Georgia	\$ 49,416,540	\$ 59,518,813	\$ 7,650,000	\$ 4,492,765	\$ 121,078,118	\$ 24,518,548	\$ 5,974,360	\$ 276,502	\$ 151,847,528
Valdosta State University	\$ 45,712,334	\$ 51,423,555	\$ 7,300,000	\$ 4,936,206	\$ 109,372,095	\$ 25,049,998	\$ 2,561,957	--	\$ 136,984,050
State Universities									
Albany State University	\$ 19,471,697	\$ 18,566,355	\$ 1,800,000	\$ 1,800,000	\$ 41,638,052	\$ 24,000,000	\$ 350,000	--	\$ 65,988,052
Armstrong State University	\$ 29,912,995	\$ 32,561,000	\$ 3,741,000	\$ 2,086,400	\$ 68,301,395	\$ 17,335,000	\$ 226,000	--	\$ 85,862,395
Clayton State University	\$ 25,198,595	\$ 27,335,500	\$ 3,700,000	\$ 2,865,980	\$ 59,100,075	\$ 20,629,082	\$ 1,704,895	\$ 325,840	\$ 81,759,892
Columbus State University	\$ 34,513,634	\$ 39,844,124	\$ 4,151,100	\$ 4,242,801	\$ 82,751,659	\$ 21,607,882	\$ 3,241,932	--	\$ 107,601,473
Fort Valley State University	\$ 17,833,326	\$ 10,825,392	\$ 1,501,445	\$ 2,038,514	\$ 32,198,677	\$ 34,349,051	\$ 399,730	\$ 3,725,725	\$ 70,673,183
Georgia College & State University	\$ 31,507,908	\$ 50,006,740	\$ 4,200,000	\$ 2,567,200	\$ 88,281,848	\$ 8,614,073	\$ 2,058,806	--	\$ 98,954,727
Georgia Southwestern State University	\$ 11,204,775	\$ 12,515,000	\$ 1,800,000	\$ 618,700	\$ 26,138,475	\$ 8,960,877	\$ 30,000	\$ 158,312	\$ 35,287,664
Middle Georgia State University	\$ 31,560,380	\$ 22,512,649	\$ 4,093,753	\$ 3,767,282	\$ 61,934,064	\$ 19,640,793	\$ 983,625	--	\$ 82,558,482
Savannah State University	\$ 22,026,701	\$ 25,096,387	\$ 2,246,600	\$ 2,256,100	\$ 51,625,788	\$ 30,000,000	\$ 610,875	--	\$ 82,236,663
University of North Georgia	\$ 54,501,335	\$ 62,957,544	\$ 7,543,957	\$ 4,692,014	\$ 129,694,850	\$ 27,271,298	\$ 1,600,000	--	\$ 158,566,148
State Colleges									
Abraham Baldwin Agricultural College	\$ 15,258,174	\$ 9,004,750	\$ 1,432,000	\$ 996,727	\$ 26,691,651	\$ 8,533,019	\$ 206,000	--	\$ 35,430,670
Atlanta Metropolitan State College	\$ 10,395,948	\$ 7,511,124	\$ 1,417,800	\$ 843,090	\$ 20,167,962	\$ 13,299,263	\$ 78,943	--	\$ 33,546,168
Bainbridge State College	\$ 7,080,997	\$ 5,718,044	\$ 1,265,000	\$ 351,375	\$ 14,415,416	\$ 12,720,931	\$ 12,000	--	\$ 27,148,347
College of Coastal Georgia	\$ 13,318,875	\$ 7,780,000	\$ 1,340,000	\$ 905,000	\$ 23,343,875	\$ 8,500,000	\$ 40,000	--	\$ 31,883,875
Dalton State College	\$ 14,912,672	\$ 11,446,688	\$ 1,973,000	\$ 961,986	\$ 29,294,346	\$ 13,269,067	\$ 15,000	--	\$ 42,578,413
Darton State College	\$ 15,339,508	\$ 13,200,000	\$ 2,700,000	\$ 1,174,900	\$ 32,414,408	\$ 19,062,880	\$ 20,000	--	\$ 51,497,288
East Georgia State College	\$ 6,927,604	\$ 6,605,000	\$ 1,260,000	\$ 669,650	\$ 15,462,254	\$ 9,772,555	--	--	\$ 25,234,809
Georgia Gwinnett College	\$ 48,256,874	\$ 36,809,908	\$ 4,997,891	\$ 1,589,280	\$ 91,653,953	\$ 25,800,000	\$ 100,000	--	\$ 117,553,953
Georgia Highlands College	\$ 15,319,285	\$ 10,797,537	\$ 2,132,502	\$ 1,303,141	\$ 29,552,465	\$ 12,582,331	\$ 202,500	--	\$ 42,337,296
Georgia Perimeter College	\$ 47,225,523	\$ 52,193,997	\$ 10,810,323	\$ 3,326,386	\$ 113,556,229	\$ 49,402,394	\$ 616,227	--	\$ 163,574,850
Gordon State College	\$ 11,983,938	\$ 9,100,000	\$ 1,520,000	\$ 326,900	\$ 22,930,838	\$ 10,389,492	\$ 330,000	--	\$ 33,650,330

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Exhibit 2
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - REVENUE
BUDGET FOR FISCAL YEAR 2016

	GENERAL - UNRESTRICTED					RESTRICTED				TOTAL
	STATE APPROPRIATION	TUITION	SPECIAL INSTITUTIONAL FEE	OTHER GENERAL	TOTAL GENERAL FUNDS	SPONSORED	DEPT SALES AND SERVICES	(State Funds) SPECIAL FUNDING INITIATIVE		
<i>Other Units</i>										
Office of Information Technology Services	\$ 27,981,899	--	--	--	\$ 27,981,899	--	\$ 36,115,665	--	\$ 64,097,564	
Regents Central Office-A	\$ 19,599,341	--	--	\$ 884,566	\$ 20,483,907	\$ 5,348,588	\$ 13,346,168	\$ 8,604,320	\$ 47,782,983	
Shared Services Center - Sandersville	\$ 8,920,850	--	--	--	\$ 8,920,850	--	--	--	\$ 8,920,850	
Georgia Research Alliance	--	--	--	--	\$ -	--	--	\$ 5,344,609	\$ 5,344,609	
System Services & Initiatives	\$ 13,108,932	--	--	--	\$ 13,108,932	--	--	--	\$ 13,108,932	
Alternative Media Access Center (AMAC)	\$ 1,345,362	--	--	\$ 6,056	\$ 1,351,418	\$ 452,699	--	--	\$ 1,804,117	
UGA Skidaway Inst of Oceanography-A	\$ 1,629,172	--	--	\$ 54,970	\$ 1,684,142	--	--	--	\$ 1,684,142	
Total Resident Instruction	\$ 1,795,857,875	\$ 1,888,812,577	\$ 209,492,820	\$ 270,771,132	\$ 4,164,934,404	\$ 1,780,992,725	\$ 250,483,812	\$ 32,691,972	\$ 6,229,102,913	
<i>Line Items</i>										
GA Public Telecommunications Commission	\$ 14,997,510	--	--	--	\$ 14,997,510	--	--	--	\$ 14,997,510	
Georgia Military College	\$ 3,547,852	--	--	--	\$ 3,547,852	--	--	--	\$ 3,547,852	
Georgia Public Libraries	\$ 32,869,520	--	--	--	\$ 32,869,520	\$ 5,222,400	--	--	\$ 38,091,920	
Regents Central Office-B	\$ 10,627,794	--	--	--	\$ 10,627,794	--	--	--	\$ 10,627,794	
Southern Regional Education Board (SREB)	\$ 1,267,160	--	--	--	\$ 1,267,160	--	--	--	\$ 1,267,160	
Georgia Archives	\$ 4,646,252	--	--	--	\$ 4,646,252	\$ 99,107	\$ 590,174	--	\$ 5,335,533	
Georgia Radiation Therapy Center	--	--	--	\$ 4,837,326	\$ 4,837,326	--	--	--	\$ 4,837,326	
GIT Enterprise Innovation Institute	\$ 8,590,935	--	--	\$ 1,100,000	\$ 9,690,935	\$ 7,875,000	\$ 1,500,000	--	\$ 19,065,935	
GIT Georgia Tech Research Institute	\$ 5,694,440	--	--	\$ 92,254,140	\$ 97,948,580	\$ 208,042,709	\$ 13,715,113	--	\$ 319,706,402	
MCG Health Inc.	\$ 28,840,775	--	--	--	\$ 28,840,775	--	--	--	\$ 28,840,775	
UGA Agricultural Experiment Station	\$ 38,494,527	--	--	\$ 9,552,919	\$ 48,047,446	\$ 22,000,000	\$ 6,000,000	--	\$ 76,047,446	
UGA Athens/Tifton Vet Lab	--	--	--	--	\$ -	\$ 375,000	\$ 5,410,273	--	\$ 5,785,273	

Exhibit 3

	PERSONAL SERVICES	OPERATING EXPENSES	TRAVEL	EQUIPMENT	TOTAL
<i>Research Universities</i>					
Georgia Institute of Technology	\$ 622,511,142	\$ 351,742,811	\$ 3,983,457	\$ 56,887,458	\$ 1,035,124,868
Georgia Regents University	\$ 581,152,532	\$ 198,716,285	\$ 2,505,814	\$ 3,516,266	\$ 785,890,897
Georgia State University	\$ 455,771,495	\$ 237,768,565	\$ 3,346,685	\$ 28,162,972	\$ 725,049,717
University of Georgia	\$ 740,267,835	\$ 312,808,001	\$ 10,493,835	\$ 33,554,166	\$ 1,097,123,837
<i>Regional Universities</i>					
Georgia Southern University	\$ 184,746,386	\$ 80,142,276	\$ 2,431,471	\$ 9,283,441	\$ 276,603,574
Kennesaw State University	\$ 238,040,382	\$ 125,722,594	\$ 2,822,926	\$ 12,235,337	\$ 378,821,239
University of West Georgia	\$ 100,455,038	\$ 48,451,981	\$ 1,167,498	\$ 1,773,011	\$ 151,847,528
Valdosta State University	\$ 91,949,470	\$ 42,999,021	\$ 1,052,775	\$ 982,784	\$ 136,984,050
<i>State Universities</i>					
Albany State University	\$ 38,601,212	\$ 25,738,235	\$ 656,813	\$ 991,792	\$ 65,988,052
Armstrong State University	\$ 53,424,006	\$ 30,359,587	\$ 679,414	\$ 1,399,388	\$ 85,862,395
Clayton State University	\$ 50,727,181	\$ 29,624,702	\$ 937,178	\$ 470,831	\$ 81,759,892
Columbus State University	\$ 67,753,220	\$ 38,346,471	\$ 590,550	\$ 911,232	\$ 107,601,473
Fort Valley State University	\$ 39,280,898	\$ 28,339,872	\$ 1,960,667	\$ 1,091,746	\$ 70,673,183
Georgia College & State University	\$ 73,329,641	\$ 24,463,399	\$ 572,367	\$ 589,320	\$ 98,954,727
Georgia Southwestern State University	\$ 23,297,796	\$ 11,492,401	\$ 272,003	\$ 225,464	\$ 35,287,664
Middle Georgia State University	\$ 51,806,855	\$ 29,716,823	\$ 662,804	\$ 372,000	\$ 82,558,482
Savannah State University	\$ 42,578,117	\$ 37,313,264	\$ 765,041	\$ 1,580,241	\$ 82,236,663
University of North Georgia	\$ 109,923,781	\$ 45,376,412	\$ 1,388,741	\$ 1,877,214	\$ 158,566,148
<i>State Colleges</i>					
Abraham Baldwin Agricultural College	\$ 18,488,792	\$ 16,367,878	\$ 471,625	\$ 102,375	\$ 35,430,670
Atlanta Metropolitan State College	\$ 18,699,502	\$ 14,491,771	\$ 266,735	\$ 88,160	\$ 33,546,168
Bainbridge State College	\$ 12,027,238	\$ 14,867,266	\$ 173,379	\$ 80,464	\$ 27,148,347
College of Coastal Georgia	\$ 19,390,987	\$ 12,120,706	\$ 322,182	\$ 50,000	\$ 31,883,875
Dalton State College	\$ 25,185,331	\$ 16,993,482	\$ 253,896	\$ 145,704	\$ 42,578,413
Darton State College	\$ 27,877,263	\$ 23,259,580	\$ 235,445	\$ 125,000	\$ 51,497,288
East Georgia State College	\$ 12,388,501	\$ 12,679,001	\$ 121,137	\$ 46,170	\$ 25,234,809
Georgia Gwinnett College	\$ 71,704,024	\$ 42,728,649	\$ 513,597	\$ 2,607,683	\$ 117,553,953
Georgia Highlands College	\$ 23,152,486	\$ 18,737,823	\$ 218,806	\$ 228,181	\$ 42,337,296
Georgia Perimeter College	\$ 94,415,475	\$ 65,803,526	\$ 786,729	\$ 2,569,120	\$ 163,574,850
Gordon State College	\$ 19,881,658	\$ 13,603,840	\$ 212,800	\$ 149,500	\$ 33,847,798
South Georgia State College	\$ 12,816,440	\$ 11,527,841	\$ 400,122	\$ 47,457	\$ 24,791,860

Exhibit 3
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - EXPENDITURES
BUDGET FOR FISCAL YEAR 2016

	<u>PERSONAL SERVICES</u>	<u>OPERATING EXPENSES</u>	<u>TRAVEL</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
Other Units					
Office of Information Technology Services	\$ 21,777,636	\$ 33,291,255	\$ 376,700	\$ 8,651,973	\$ 64,097,564
Regents Central Office-A	\$ 18,801,308	\$ 28,599,579	\$ 380,296	\$ 1,800	\$ 47,782,983
Shared Services Center - Sandersville	\$ 3,105,518	\$ 5,745,332	\$ 70,000	--	\$ 8,920,850
Georgia Research Alliance	--	\$ 5,344,609	--	--	\$ 5,344,609
System Services & Initiatives	--	\$ 13,108,932	--	--	\$ 13,108,932
Alternative Media Access Center (AMAC)	\$ 1,804,117	--	--	--	\$ 1,804,117
UGA Skidaway Inst of Oceanography-A	\$ 1,106,314	\$ 562,828	\$ 15,000	--	\$ 1,684,142
Total Resident Instruction	\$ 3,968,239,577	\$ 2,048,956,598	\$ 41,108,488	\$ 170,798,250	\$ 6,229,102,913
Line Items					
GA Public Telecommunications Commission	--	\$ 14,997,510	--	--	\$ 14,997,510
Georgia Military College	--	\$ 3,547,852	--	--	\$ 3,547,852
Georgia Public Libraries	\$ 3,553,204	\$ 34,422,249	\$ 111,296	\$ 5,171	\$ 38,091,920
Regents Central Office-B	\$ 3,684,773	\$ 6,847,521	\$ 95,500	--	\$ 10,627,794
Southern Regional Education Board (SREB)	--	\$ 1,267,160	--	--	\$ 1,267,160
Georgia Archives	\$ 1,561,868	\$ 3,755,665	\$ 18,000	--	\$ 5,335,533
Georgia Radiation Therapy Center	\$ 2,719,620	\$ 2,117,706	--	--	\$ 4,837,326
GIT Enterprise Innovation Institute	\$ 15,003,858	\$ 3,102,876	\$ 951,601	\$ 7,600	\$ 19,065,935
GIT Georgia Tech Research Institute	\$ 157,347,181	\$ 131,393,844	\$ 11,171,966	\$ 19,793,411	\$ 319,706,402
MCG Health Inc.	\$ 27,737,585	\$ 1,103,190	--	--	\$ 28,840,775
UGA Agricultural Experiment Station	\$ 52,260,724	\$ 22,437,245	\$ 895,963	\$ 453,514	\$ 76,047,446
UGA Athens/Tifton Vet Lab	\$ 3,578,758	\$ 2,138,825	\$ 12,934	\$ 54,756	\$ 5,785,273
UGA Cooperative Extension Service	\$ 48,048,608	\$ 8,351,608	\$ 893,672	\$ 77,459	\$ 57,371,347
UGA Forestry Cooperative Extension	\$ 1,060,532	\$ 290,491	\$ 35,396	--	\$ 1,386,419
UGA Forestry Research	\$ 8,980,626	\$ 3,506,453	\$ 227,731	\$ 196,002	\$ 12,910,812
UGA Marine Extension Service	\$ 2,199,098	\$ 371,672	\$ 18,468	--	\$ 2,589,238
UGA Marine Institute	\$ 828,645	\$ 582,053	\$ 2,581	--	\$ 1,413,279
UGA Skidaway Inst of Oceanography-B	\$ 3,685,223	\$ 1,293,338	\$ 36,971	\$ 58,266	\$ 5,073,798
UGA Vet Medicine Experiment Station	\$ 2,268,670	\$ 369,628	\$ 11,498	--	\$ 2,649,796
UGA Vet Medicine Teaching Hospital	\$ 5,870,967	\$ 9,046,196	--	--	\$ 14,917,163
Total Line Items	\$ 340,389,940	\$ 250,943,082	\$ 14,483,577	\$ 20,646,179	\$ 626,462,778
GRAND TOTAL	\$ 4,308,629,517	\$ 2,299,899,680	\$ 55,592,065	\$ 191,444,429	\$ 6,855,565,691

Exhibit 4
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL
SUMMARY OF FUNCTIONS BY FUND SOURCE
FOR FISCAL YEAR 2016

	<u>General Funds</u>	<u>Sponsored</u>	<u>Dept Sales and Services</u>	<u>Special Funding Initiative</u>	<u>Total By Function</u>
<i>Summary of Functions by Fund Source</i>					
Instruction	\$ 1,782,274,454	\$ 91,562,323	\$ 99,437,612	\$ 11,133,817	\$ 1,984,408,206
Research	\$ 494,935,576	\$ 813,120,699	\$ 27,245,960	\$ 2,780,362	\$ 1,338,082,597
Public Service	\$ 201,760,906	\$ 445,614,622	\$ 54,420,050	\$ 7,949,920	\$ 709,745,498
Academic Support	\$ 551,486,899	\$ 21,542,804	\$ 29,578,798	\$ 1,387,468	\$ 603,995,969
Student Services	\$ 220,891,975	\$ 4,716,297	\$ 11,508,960	\$ 45,432	\$ 237,162,664
Institutional Support	\$ 645,180,490	\$ 48,491,585	\$ 74,726,607	\$ 9,394,973	\$ 777,793,655
Operation and Maintenance of Plant	\$ 574,514,850	\$ 2,996,805	\$ 9,181,385	\$ -	\$ 586,693,040
Scholarships and Fellowships	\$ 4,178,000	\$ 613,506,062	\$ -	\$ -	\$ 617,684,062
TOTAL BY FUND SOURCE	\$ 4,475,223,150	\$ 2,041,551,197	\$ 306,099,372	\$ 32,691,972	\$ 6,855,565,691