

Exhibit 1
UNIVERSITY SYSTEM OF GEORGIA
ALL BUDGETS FOR FISCAL YEAR 2019

	EDUCATIONAL AND GENERAL	CAPITAL	AUXILIARY ENTERPRISES	STUDENT ACTIVITIES	TOTAL BUDGET
<i>Other Units</i>					
University System Office (RCO, ITS, SSC)	\$ 144,924,797	--	\$ 19,392,778	--	\$ 164,317,575
System Services & Initiatives	\$ 5,001,684	\$ 60,000,000	--	--	\$ 65,001,684

Exhibit 2
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - REVENUE
BUDGET FOR FISCAL YEAR 2019

	GENERAL - UNRESTRICTED					RESTRICTED			TOTAL
	STATE APPROPRIATION	TUITION	SPECIAL INSTITUTIONAL FEE	OTHER GENERAL	TOTAL GENERAL FUNDS	SPONSORED	DEPT SALES AND SERVICES	(State Funds) SPECIAL FUNDING INITIATIVE	
Other Units									
University System Office (RCO, ITS, SSC)	\$ 69,927,821	\$ 356,625	\$ -	\$ 900,726	\$ 71,185,172	\$ 7,384,053	\$ 58,767,707	\$ 7,587,865	\$ 144,924,797
System Services & Initiatives	\$ 5,001,684	--	\$ -	\$ -	\$ 5,001,684	\$ -	\$ -	\$ -	\$ 5,001,684
Alternative Media Access Center (AMAC)	\$ 1,420,095	\$ -	\$ -	\$ -	\$ 1,420,095	\$ 1,781,688	\$ -	\$ -	\$ 3,201,783
UGA Skidaway Inst of Oceanography-A	\$ 1,629,172	\$ -	\$ -	\$ 120,019	\$ 1,749,191	\$ -	\$ -	\$ -	\$ 1,749,191
Total Resident Instruction	\$ 2,153,266,402	\$ 2,015,938,502	\$ 215,580,726	\$ 297,686,316	\$ 4,682,471,946	\$ 2,001,808,477	\$ 302,747,117	\$ 28,540,259	\$ 7,015,567,799
Line Items									
AU Georgia Cyber Innovation and Training Cen	\$ 4,407,753	\$ -	\$ -	--	\$ 4,407,753	--	--	--	\$ 4,407,753
Georgia Public Telecommunication Commissior	\$ 15,195,808	\$ -	\$ -	--	\$ 15,195,808	--	--	--	\$ 15,195,808
Georgia Archives	\$ 4,751,990	\$ -	\$ -	--	\$ 4,751,990	\$ 64,128	\$ 818,902	--	\$ 5,635,020
Georgia Military College	\$ 6,580,422	\$ -	\$ -	--	\$ 6,580,422	--	--	--	\$ 6,580,422
Georgia Public Libraries	\$ 38,710,715	\$ -	\$ -	--	\$ 38,710,715	\$ 4,287,961	--	--	\$ 42,998,676
Georgia Research Alliance	\$ 5,117,588	\$ -	\$ -	--	\$ 5,117,588	--	--	--	\$ 5,117,588
GIT Enterprise Innovation Institute (EII)	\$ 19,576,909	\$ -	\$ -	\$ 1,400,000	\$ 20,976,909	\$ 8,000,000	\$ 1,500,000	--	\$ 30,476,909
GIT Georgia Tech Research Institute	\$ 6,094,956	\$ -	\$ -	\$ 140,042,683	\$ 146,137,639	\$ 255,583,517	\$ 10,599,335	--	\$ 412,320,491
MCG Health Inc.	\$ 31,992,211	\$ -	\$ -	--	\$ 31,992,211	--	--	--	\$ 31,992,211
Regents Central Office-B	\$ 10,969,352	\$ -	\$ -	--	\$ 10,969,352	--	--	--	\$ 10,969,352
Southern Regional Education Board (SREB)	\$ 1,358,227	\$ -	\$ -	\$ -	\$ 1,358,227	\$ -	\$ -	\$ -	\$ 1,358,227
UGA Agricultural Exp. Station	\$ 46,675,198	\$ -	\$ -	\$ 9,552,919	\$ 56,228,117	\$ 22,000,000	\$ 6,000,000	--	\$ 84,228,117
UGA Athens/Tifton Vet Lab	--	\$ -	\$ -	--	\$ -	\$ 375,000	\$ 6,234,688	--	\$ 6,609,688
UGA Cooperative Extension Service	\$ 41,618,743	\$ -	\$ -	\$ 8,083,929	\$ 49,702,672	\$ 10,000,000	\$ 13,250,000	--	\$ 72,952,672
UGA Forestry Cooperative Extension	\$ 1,215,128	\$ -	\$ -	--	\$ 1,215,128	\$ 475,988	\$ 100,000	--	\$ 1,791,116
UGA Forestry Research	\$ 2,959,850	\$ -	\$ -	\$ 1,250,426	\$ 4,210,276	\$ 9,000,000	--	--	\$ 13,210,276
UGA Marine Extension Service	\$ 1,554,929	\$ -	\$ -	\$ 745,529	\$ 2,300,458	\$ 600,000	--	--	\$ 2,900,458
UGA Marine Institute	\$ 1,013,238	\$ -	\$ -	\$ 118,633	\$ 1,131,871	\$ 367,648	--	--	\$ 1,499,519
UGA Skidaway Institute of Oceanography-B	\$ 1,524,845	\$ -	\$ -	\$ 500,000	\$ 2,024,845	\$ 2,750,620	\$ 650,000	--	\$ 5,425,465
UGA Vet Medicine Experiment Station	\$ 4,641,590	\$ -	\$ -	--	\$ 4,641,590	--	--	--	\$ 4,641,590
UGA Vet Medicine Teaching Hospital	\$ 479,119	\$ -	\$ -	--	\$ 479,119	--	\$ 17,750,000	--	\$ 18,229,119
Total Line Items	\$ 246,438,571	\$ -	\$ -	\$ 161,694,119	\$ 408,132,690	\$ 313,504,862	\$ 56,902,925	\$ -	\$ 778,540,477
GRAND TOTAL	\$ 2,399,704,973	\$ 2,015,938,502	\$ 215,580,726	\$ 459,380,435	\$ 5,090,604,636	\$ 2,315,313,339	\$ 359,650,042	\$ 28,540,259	\$ 7,794,108,276

Exhibit 3
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - EXPENDITURES
BUDGET FOR FISCAL YEAR 2019

	<u>PERSONAL SERVICES</u>	<u>OPERATING EXPENSES</u>	<u>TRAVEL</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
<i>Research Universities</i>					
Augusta University	\$ 695,430,772	\$ 246,538,409	\$ 3,030,364	\$ 2,941,138	\$ 947,940,683
Georgia Institute of Technology	\$ 734,019,334	\$ 368,779,734	\$ 3,540,478	\$ 102,249,408	\$ 1,208,588,954
Georgia State University	\$ 619,030,718	\$ 386,768,775	\$ 4,368,135	\$ 15,905,752	\$ 1,026,073,380
University of Georgia	\$ 839,337,478	\$ 377,971,042	\$ 10,794,054	\$ 1,812,889	\$ 1,229,915,463
<i>Regional Universities</i>					
Georgia Southern University	\$ 261,553,408	\$ 85,099,092	\$ 3,608,556	\$ 4,143,477	\$ 354,404,533
Kennesaw State University	\$ 304,239,940	\$ 141,992,311	\$ 3,630,741	\$ 4,401,515	\$ 454,264,507
University of West Georgia	\$ 125,246,797	\$ 57,922,710	\$ 1,167,545	\$ 803,164	\$ 185,140,216
Valdosta State University	\$ 97,205,684	\$ 45,140,111	\$ 1,046,221	\$ 1,037,189	\$ 144,429,205
<i>State Universities</i>					
Albany State University	\$ 52,927,416	\$ 36,503,165	\$ 883,858	\$ 678,695	\$ 90,993,134
Clayton State University	\$ 54,990,572	\$ 26,058,614	\$ 595,494	\$ 417,280	\$ 82,061,960
Columbus State University	\$ 76,810,786	\$ 38,573,208	\$ 692,574	\$ 1,175,930	\$ 117,252,498
Fort Valley State University	\$ 42,609,518	\$ 17,909,726	\$ 410,400	\$ 1,045,834	\$ 61,975,478
Georgia College & State University	\$ 82,370,205	\$ 25,642,449	\$ 1,774,160	\$ 290,678	\$ 110,077,492
Georgia Southwestern State University	\$ 26,815,513	\$ 11,519,383	\$ 318,824	\$ 219,565	\$ 38,873,285
Middle Georgia State University	\$ 55,988,638	\$ 25,710,859	\$ 526,775	\$ 225,000	\$ 82,451,272
Savannah State University	\$ 48,820,277	\$ 24,041,067	\$ 645,243	\$ 666,191	\$ 74,172,778
University of North Georgia	\$ 142,799,189	\$ 62,529,922	\$ 1,887,679	\$ 2,213,148	\$ 209,429,938
<i>State Colleges</i>					
Abraham Baldwin Agricultural College	\$ 29,056,116	\$ 21,691,680	\$ 708,160	\$ 278,831	\$ 51,734,787
Atlanta Metropolitan State College	\$ 16,534,343	\$ 12,276,074	\$ 346,650	\$ 81,800	\$ 29,238,867
College of Coastal Georgia	\$ 23,614,242	\$ 13,574,056	\$ 364,800	\$ 100,000	\$ 37,653,098
Dalton State College	\$ 28,313,561	\$ 17,599,674	\$ 307,833	\$ 31,079	\$ 46,252,147
East Georgia State College	\$ 14,702,658	\$ 12,922,776	\$ 133,200	\$ 3,170	\$ 27,761,804
Georgia Gwinnett College	\$ 83,793,093	\$ 54,120,816	\$ 564,707	\$ 2,692,438	\$ 141,171,054
Georgia Highlands College	\$ 27,575,254	\$ 20,262,949	\$ 283,926	\$ 228,181	\$ 48,350,310
Gordon State College	\$ 21,546,376	\$ 12,591,111	\$ 222,400	\$ 165,560	\$ 34,525,447
South Georgia State College	\$ 14,411,894	\$ 10,927,395	\$ 332,305	\$ 286,460	\$ 25,958,054

General Funds

Sponsored

**Dept. Sales and
Services**