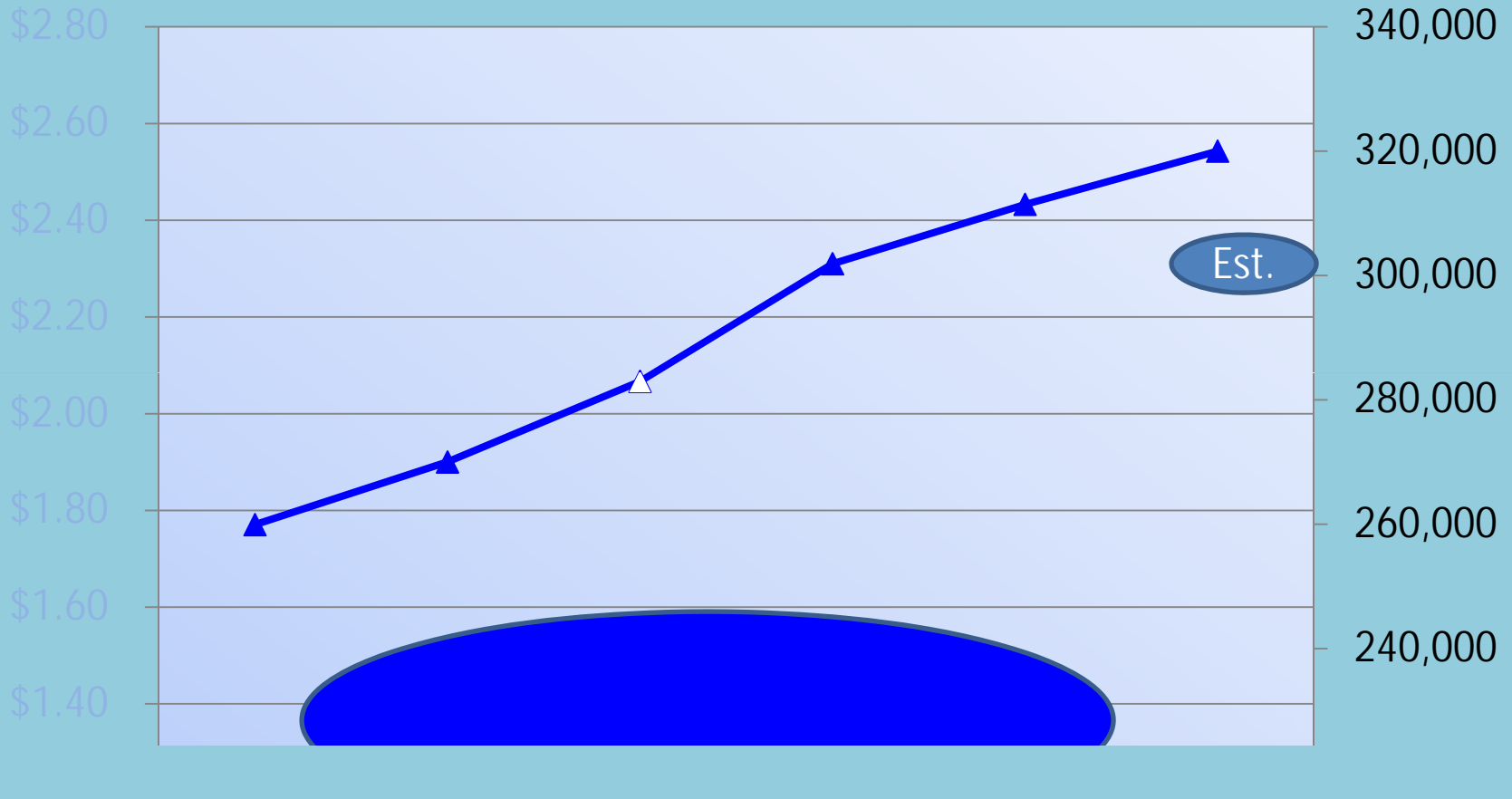


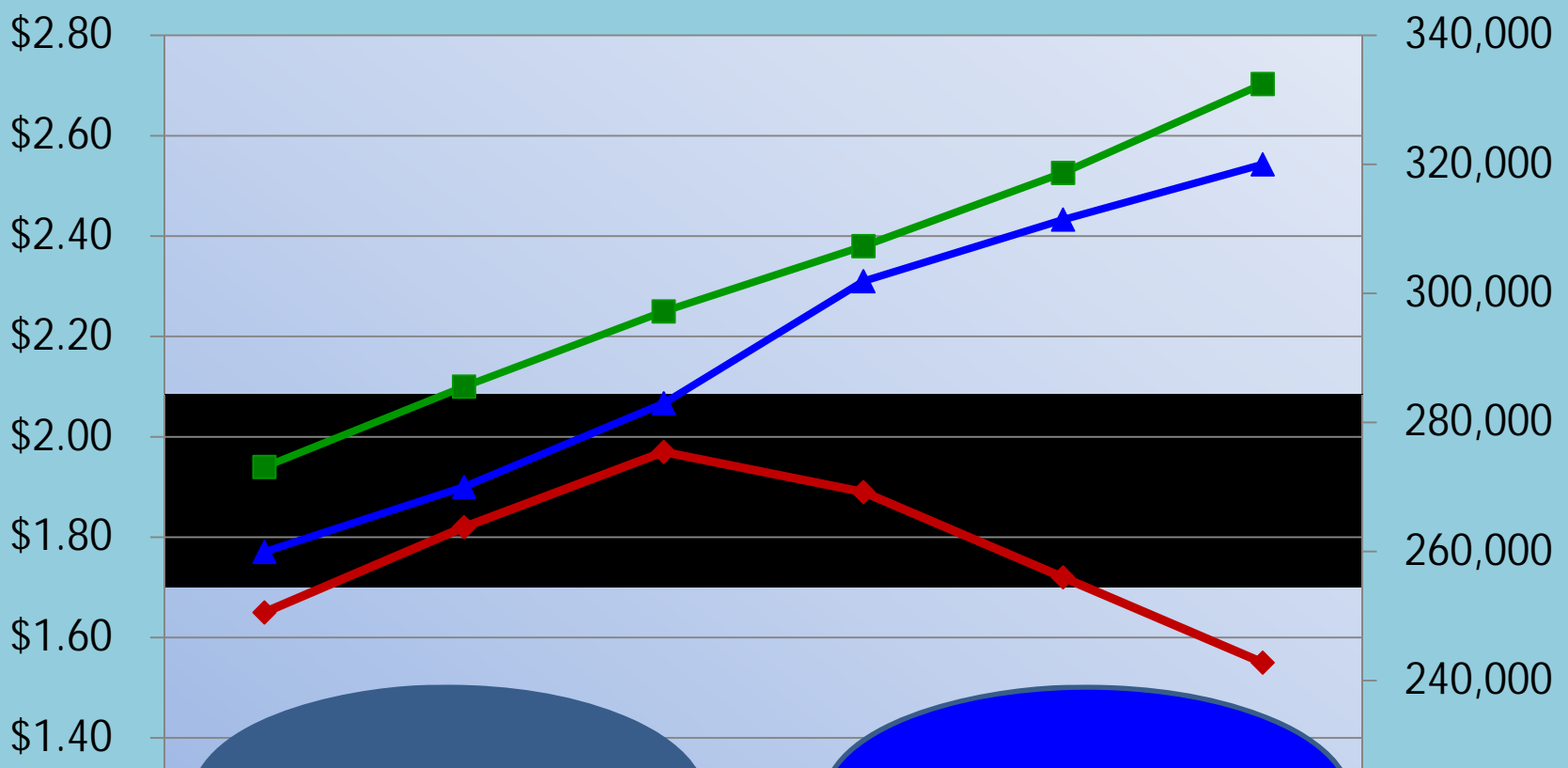
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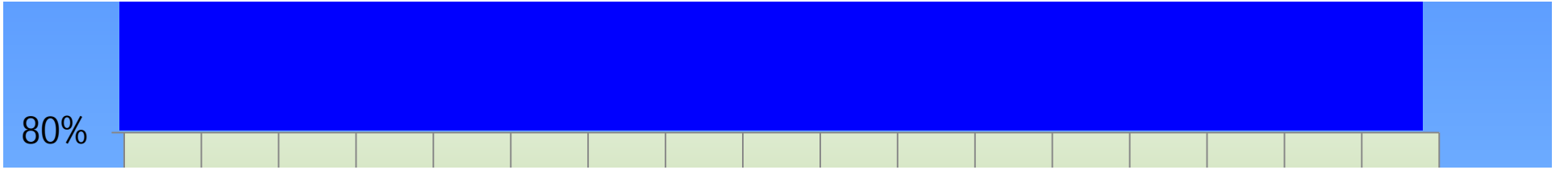


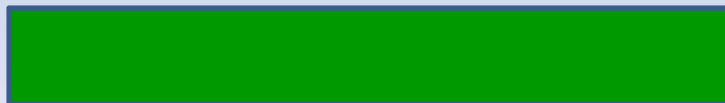
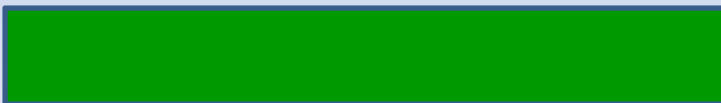
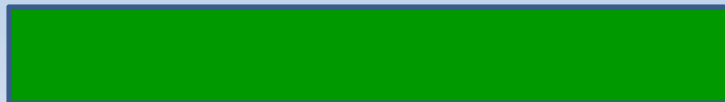
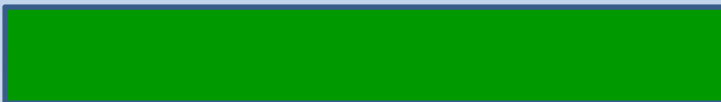
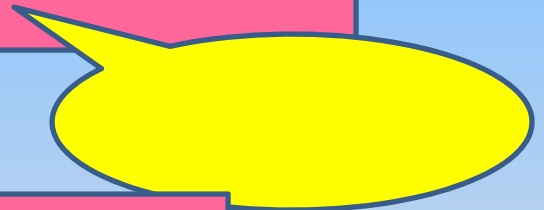
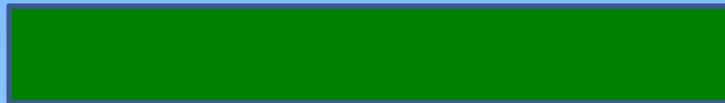
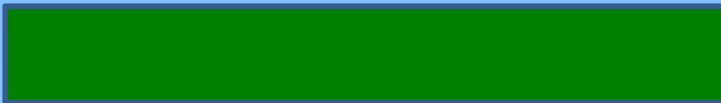
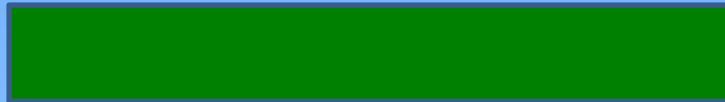
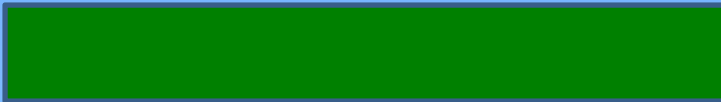


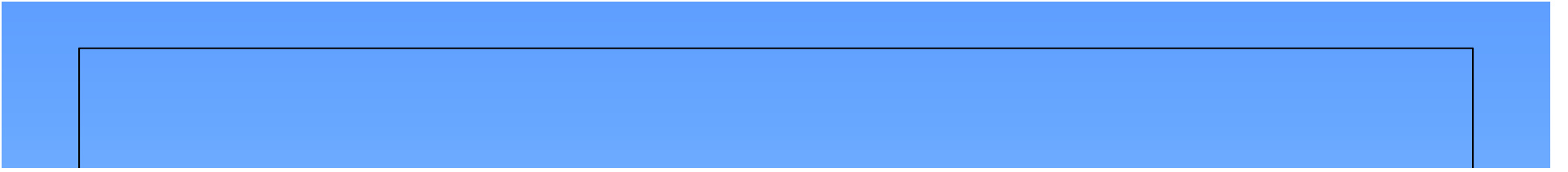


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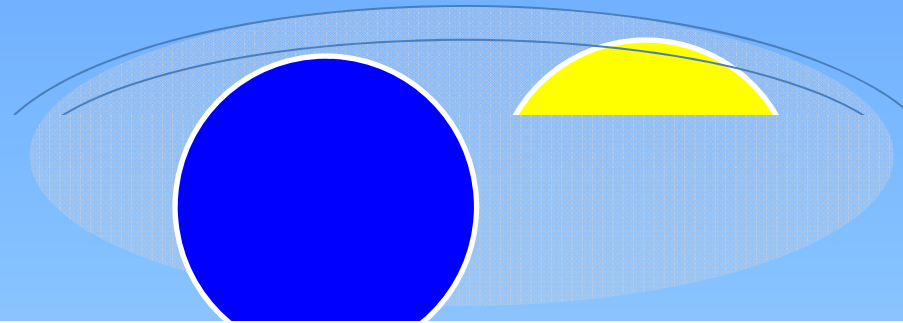


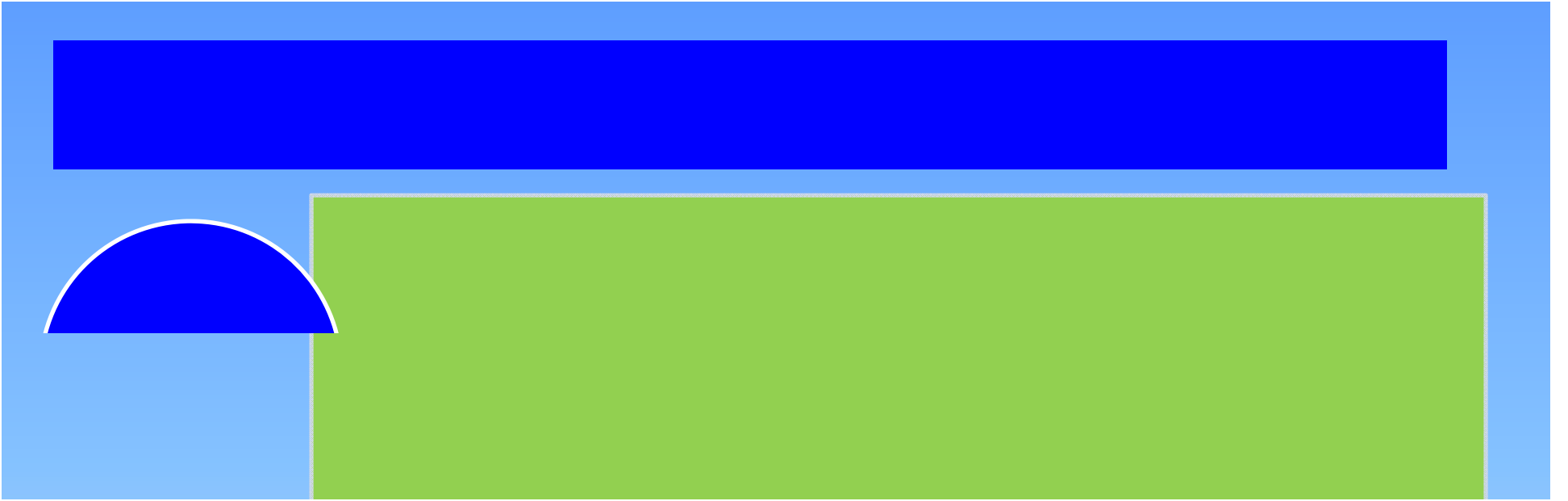




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- Increasing efficiency and productivity
 - Eliminating low enrollment programs
 - Eliminating positions
 - Increasing class size
 - Increasing part time faculty
 - Increasing deferred maintenance
 - Voluntary retirement plans
 - Reducing library holdings
 - Reducing operating expenditures

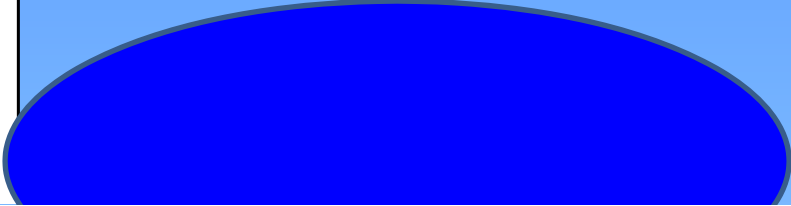
What are we trying to achieve?



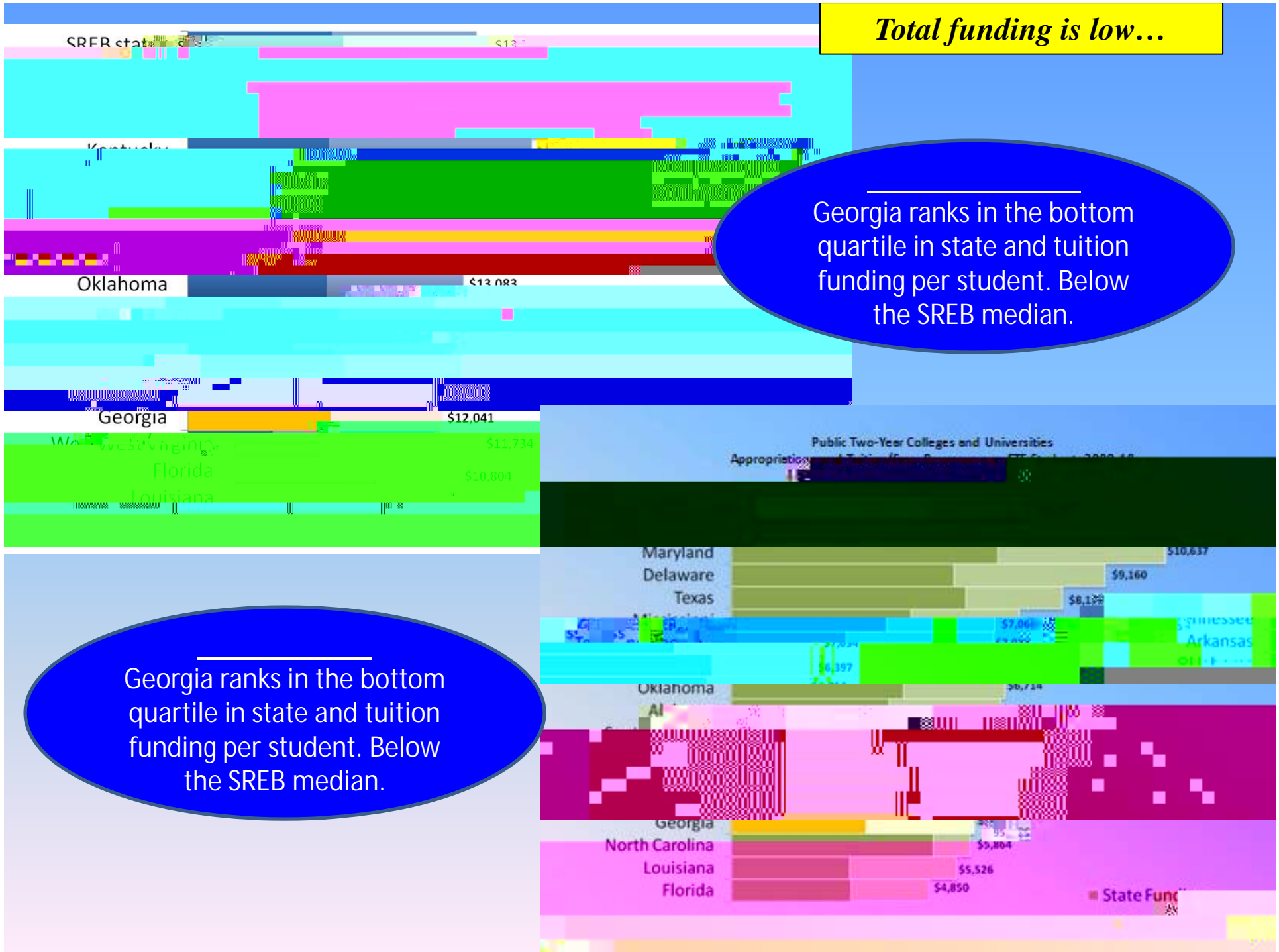




Georgia's tuition is a bargain...



Total funding is low...



Georgia Average Per Capita Personal Income by Education Level



Source: U.S. Census Bureau American Community Survey 2005-07. Includes total income from all sources for adults age 25-64, working full time. Unemployment rates for adults age 25-64.

Actions

- FY 2012 Budget Allocations (Appendix IB)
- FY 2012 Tuition Rates (Appendix II)
- FY 2012 Mandatory Fees (Appendix III)
- FY 2012 Elective Fees (Page 11, Agenda)•

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