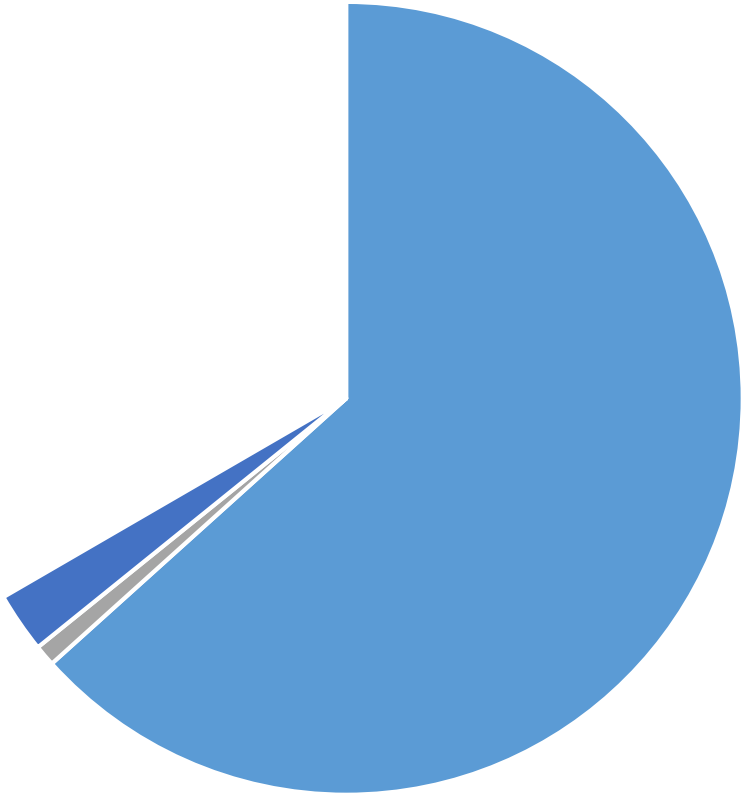
Fiscal Year 2020 Budget

Tracey Cook, Executive Vice Chancellor for Strategy & Fiscal Affairs

FY 2020 Original Budget - $9.62B

State Appropriations	$2,578,608,885	27%
Tuition	2,073,258,377	22%
Special Institutional Fee	216,586,138	2%
Other Revenues	543,411,124	6%
Sponsored	2,453,693,889	25%
Departmental Sales and Services	391,182,123	4%
Total Educational and General (E&G)	**$8,256,740,536**	**86%**
Capital	178,085,497	2%
Auxiliary Enterprises	1,059,949,995	11%
Student Activities	130,825,313	1%
Total FY 2020 Original Budget	**$9,625,601,341**	**100%**



Action Item

Recommended: That the Board approve the FY 2020 operating and capital budget for the University System of Georgia totaling $9.62