

# Fiscal Year 2021 Budget

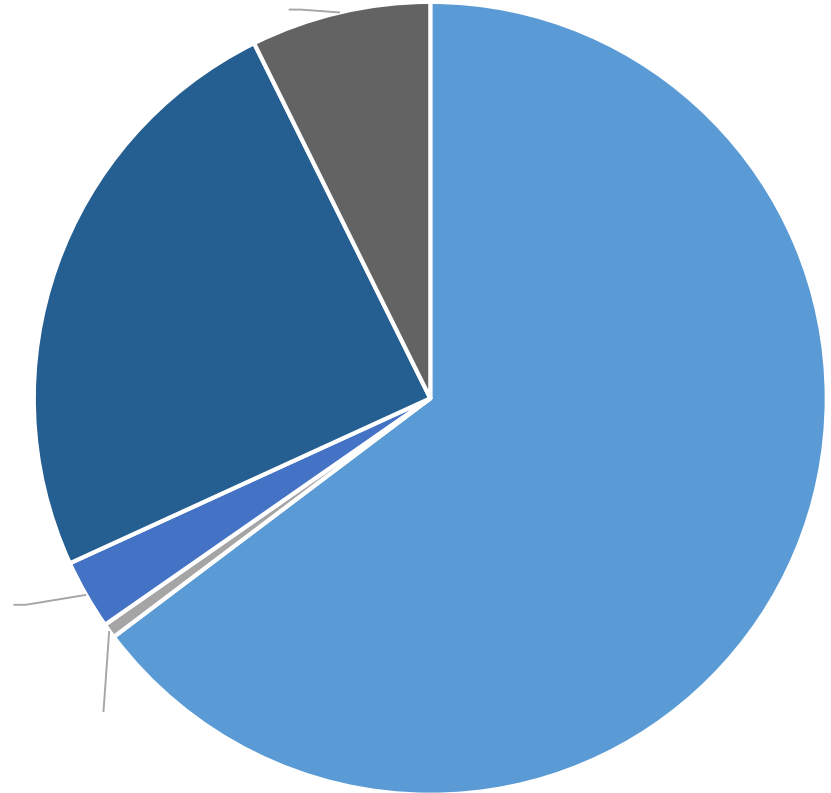
Tracey Cook, Executive Vice Chancellor for Strategy & Fiscal Affairs



# FY 2021 E&G Expenditure Budgets

Operating Expenses  
Include:

- Utilities
- Contract Services
- Software Licensing
- Materials and Supplies
- Telecom & Data
- Insurance/Bonding
- Repairs & Maintenance



# Action Item

Recommended: That the Board approve the FY 2021 operating and capital budget for the University System of Georgia totaling \$9.39 billion as detailed in Appendix I.

