

Governor's FY 2019 Budget Recommendations January 11, 2018

, Executive Vice Chancellor for Strategy and Fiscal Affairs



FY 2019 Operating Budget

Enrollment Change	\$ 51,060,786	\$ 51,060,786
M&O Funds – Increase in Square Footage	3,881,315	3,216,434
Health Insurance and Retiree Benefits	7,105,941	0

FY 2019 USG Capital Outlay



Major Repair and Rehabilitation	\$ 60,000,000	\$ 65,000,000
Equipment	7,300,000	7,300,000
Construction and Acquisition	250,800,000	184,400,000
Planning and Design	13,100,000	5,000,000
Small Capital Projects	31,000,000	5,000,000
Libraries, GPTC, GRA, GMC	25,802,500	3,900,000



Equipment

UNIVERSITY SYSTEM

Construction and Acquisition

Carlton Library Renovation and Fine Arts Building

Planning and Design

Small Capital Projects

Paulding - Renovations to Winn, Bagby, Teller Bldgs. Georgia Advanced Biomanufacturing Center Equip. \$4,100,000 5,000,000 \$5,00

\$5,000,000

Questions

