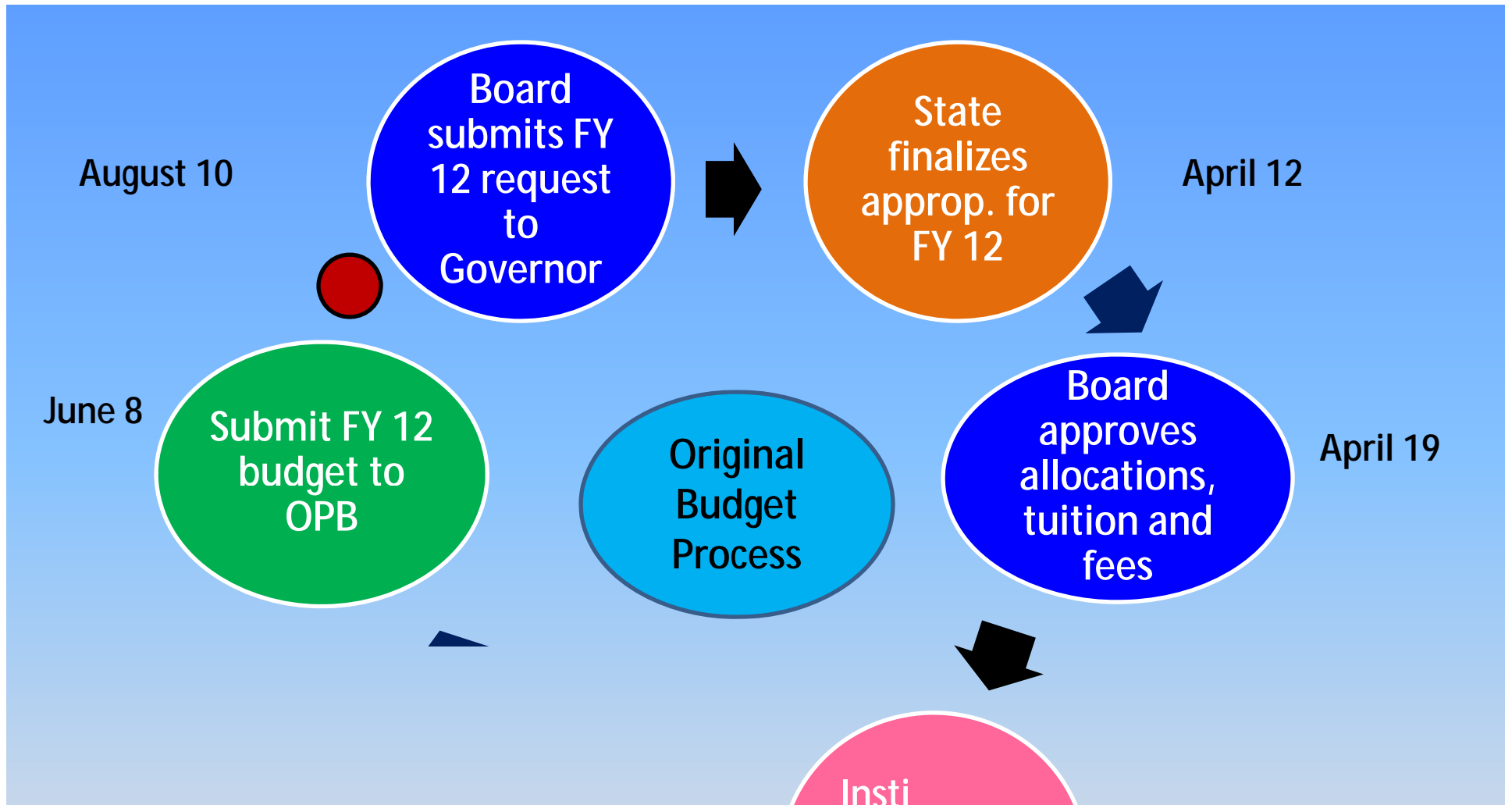


University System of Georgia



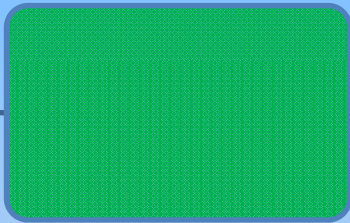


FY 2012 Original Budget

\$7.05 Billion, all fund sources

Where does the \$7.05B come from?

Unrestricted:
\$3.25B





Where does the \$7.05B come from?

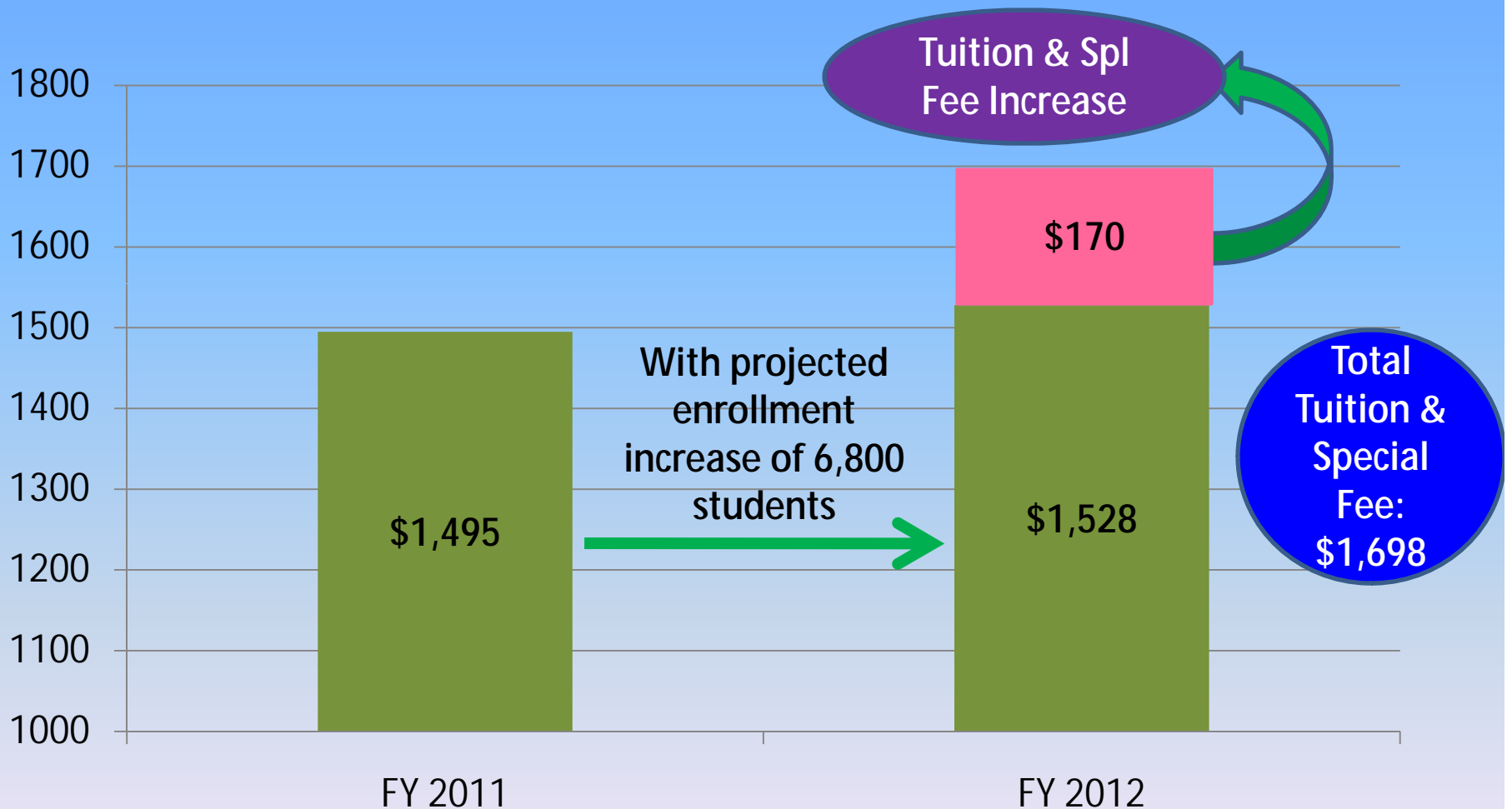


State Funds – in Millions

State Funding per FTE student

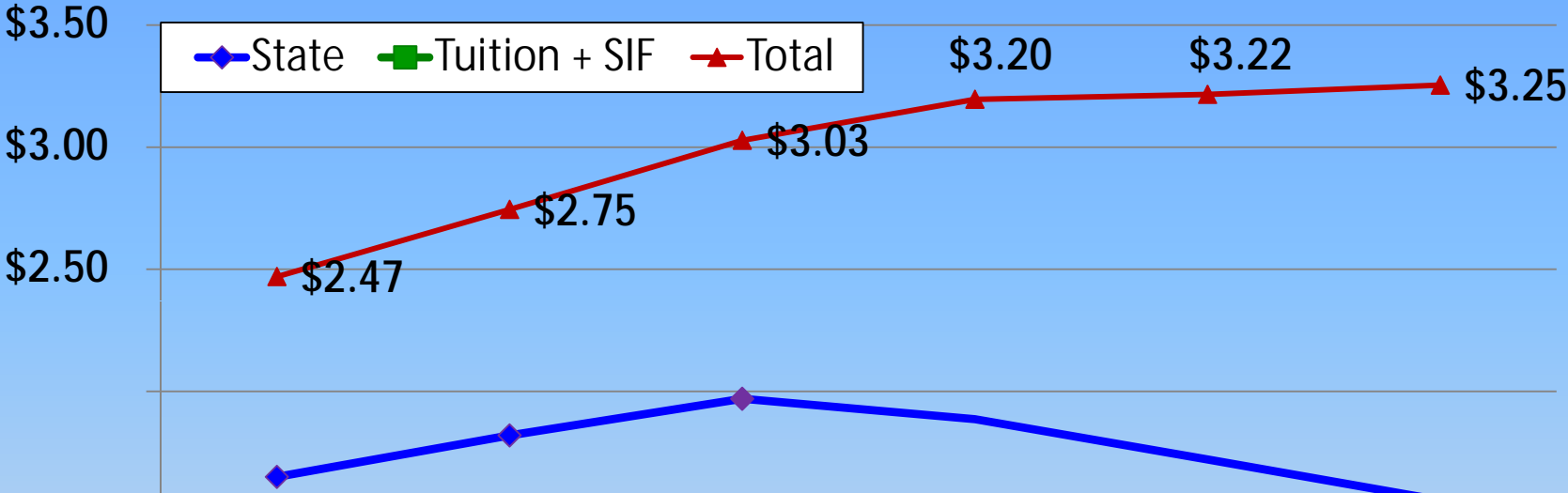
\$8.294

Tuition & Special Fee Funds – in Millions



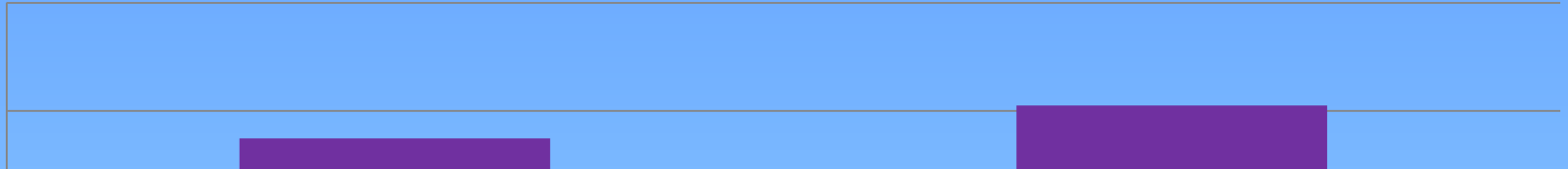
FY 2011 original budget for tuition adjusted for actual FY 2011 enrollment

University System of Georgia:
Formula + Tuition + Special Fee
All Dollars in Billions



Targeted and Restricted Funds – in Millions

FY 2012 Original Budget



FY 2012 Original Budget and Issues