



FY 2017 Original Budget \$8.432B

FY 2017 E&G Expenditure Budgets

Educational & General Expenditures		% of Budget
Personal Services	\$4,547,143,800	63.77%
Operating Expenses	2,311,946,430	32.42%
Travel	56,124,009	0.79%
Equipment	215,751,442	3.03%
Tot	\$7,130,965,695	100.00%





FY 2017 Operating and Capital Budget