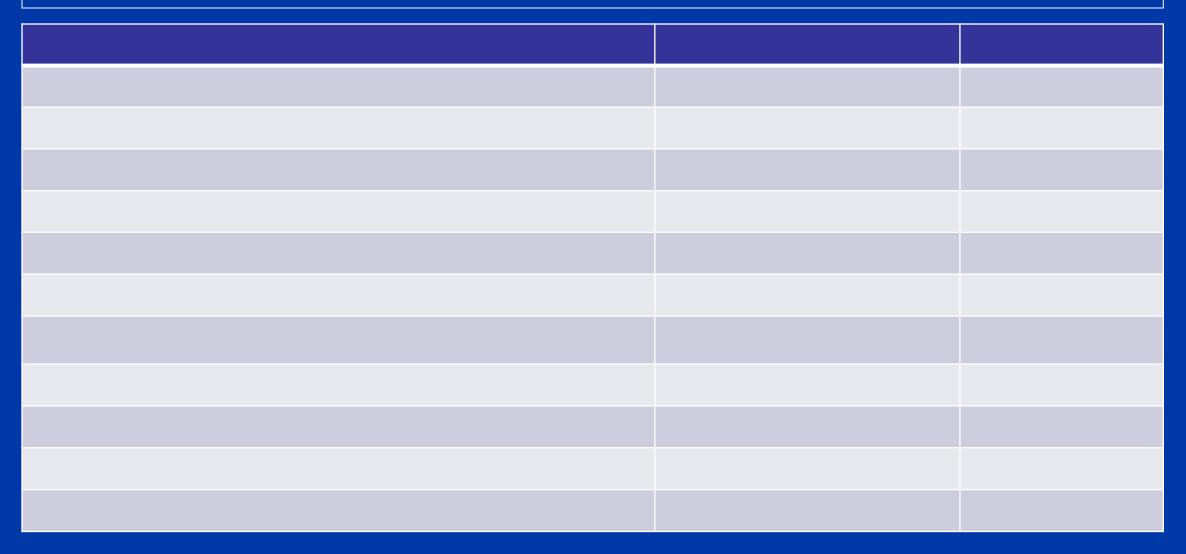


FY 2017 Original Budget \$8.432B



FY 2017 E&G Expenditure Budgets

Eduatal& GenalEpdies		% 6Bdget
Personal Services	\$4,547,143,80	63.77%
Operating Expenses	2,311,946,43	32.42%
Travel	56,124,009	9 0.79%
Equipment	215,751,442	2 3.03%
Tel	\$7,130,965,695	100.00%





FY 2017 Operating and Capital Budget