

	EDUCATIONAL AND GENERAL	CAPITAL	AUXILIARY ENTERPRISES	STUDENT ACTIVITIES	TOTAL BUDGET
<b>Research Universities</b>					
Augusta University	\$ 872,609,715	\$ 1,648,491	\$ 23,370,864	\$ 1,997,494	\$ 899,626,564
Georgia Institute of Technology	\$ 1,538,574,174	\$ 90,000,000	\$ 166,495,346	\$ 22,596,944	\$ 1,817,666,464
Georgia State University	\$ 1,100,861,451	\$ -	\$ 85,324,099	\$ 19,939,519	\$ 1,206,125,069
University of Georgia	\$ 1,372,019,783	\$ 48,963,150	\$ 242,411,449	\$ 12,001,874	\$ 1,675,396,256
<b>Regional Universities</b>					
Georgia Southern University	\$ 365,894,155	\$ 53,115	\$ 99,542,516	\$ 12,423,596	\$ 477,913,382
Kennesaw State University	\$ 536,784,875	\$ 3,039,898	\$ 111,097,496	\$ 17,270,648	\$ 668,192,917
University of West Georgia	\$ 193,297,748	\$ -	\$ 37,286,425	\$ 3,356,395	\$ 233,940,568
Valdosta State University	\$ 155,835,167	\$ 75,000	\$ 38,393,228	\$ 4,813,422	\$ 199,116,817
<b>State Universities</b>					
Albany State University	\$ 132,228,193	\$ 50,000	\$ 24,791,082	\$ 4,151,517	\$ 161,220,792
Clayton State University	\$ 89,297,213	\$ 320,858	\$ 13,162,860	\$ 2,295,935	\$ 105,076,866
Columbus State University	\$ 116,791,371	\$ 20,000	\$ 13,355,685	\$ 3,732,317	\$ 133,899,373
Fort Valley State University	\$ 87,695,907	\$ -	\$ 16,446,167	\$ 423,197	\$ 104,565,271
Georgia College & State University	\$ 115,006,536	\$ 75,000	\$ 28,085,042	\$ 4,508,997	\$ 147,675,575
Georgia Southwestern State University	\$ 40,101,976	\$ 5,000	\$ 8,495,636	\$ 465,750	\$ 49,068,362
Middle Georgia State University	102,685,782				



STATE  
APPROPRIATION

TUITION

OTHER  
GENERAL

TOTAL

Exhibit 2  
 UNIVERSITY SYSTEM OF GEORGIA  
 EDUCATIONAL AND GENERAL - REVENUE  
 BUDGET FOR FISCAL YEAR 2023

GENERAL - UNRESTRICTED				RESTRICTED			(State Funds)	TOTAL
STATE APPROPRIATION	TUITION	OTHER GENERAL	TOTAL GENERAL FUNDS	SPONSORED	DEPT SALES AND SERVICES	SPECIAL FUNDING INITIATIVE		

Other Units

	PERSONAL SERVICES	OPERATING EXPENSES	TRAVEL	EQUIPMENT	TOTAL
<b>Research Universities</b>					
Augusta University	\$ 729,787,938	\$ 136,667,929	\$ 2,856,261	\$ 3,297,587	\$ 872,609,715
Georgia Institute of Technology	\$ 949,640,840	\$ 489,125,564	\$ 8,243,191	\$ 91,564,579	\$ 1,538,574,174
Georgia State University	\$ 703,241,145	\$ 377,152,605	\$ 5,596,679	\$ 14,871,022	\$ 1,100,861,451
University of Georgia	\$ 930,818,649	\$ 404,006,196	\$ 6,861,619	\$ 30,333,319	\$ 1,372,019,783
<b>Regional Universities</b>					
Georgia Southern University	\$ 269,610,133	\$ 92,547,086	\$ 2,910,530	\$ 826,406	\$ 365,894,155
Kennesaw State University	\$ 376,480,861	\$ 154,630,911	\$ 2,460,427	\$ 3,212,676	\$ 536,784,875
University of West Georgia	\$ 134,433,118	\$ 57,312,143	\$ 874,969	\$ 677,518	\$ 193,297,748
Valdosta State University	\$ 100,731,238	\$ 53,677,279	\$ 687,799	\$ 738,851	\$ 155,835,167
<b>State Universities</b>					
Albany State University	\$ 60,189,191	\$ 70,670,428	\$ 922,954	\$ 445,620	\$ 132,228,193
Clayton State University	\$ 60,221,188	\$ 28,522,123	\$ 434,293	\$ 119,609	\$ 89,297,213
Columbus State University	\$ 75,991,271	\$ 38,738,187	\$ 356,802	\$ 1,705,111	\$ 116,791,371
Fort Valley State University	\$ 48,771,098	\$ 35,203,309	\$ 1,624,346	\$ 2,097,154	\$ 87,695,907
Georgia College & State University	\$ 89,014,871	\$ 24,606,853	\$ 1,137,634	\$ 247,178	\$ 115,006,536
Georgia Southwestern State University	\$ 27,755,031	\$ 12,014,336	\$ 238,974	\$ 93,635	\$ 40,101,976
Middle Georgia State University	\$ 72,103,716	\$ 30,017,941	\$ 441,125	\$ 123,000	\$ 102,685,782
Savannah State University	\$ 34,327,175	\$ 28,567,067	\$ 1,228,063	\$ 327,888	\$ 64,450,193
University of North Georgia	\$ 17(2604 )-14416.7(356,802)]TJ 13.4167 0 TD [((\$				

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Exhibit 3  
UNIVERSITY SYSTEM OF GEORGIA  
EDUCATIONAL AND GENERAL - EXPENDITURES  
BUDGET FOR FISCAL YEAR 2023

	<u>PERSONAL SERVICES</u>	<u>OPERATING EXPENSES</u>	<u>TRAVEL</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
<b>Other Units</b>					
University System Office	\$ 58,476,086	\$ 82,791,371	\$ 618,902	\$ 1,773,479	\$ 143,659,838
System Sevices & Initiatives	\$ -	\$ 7,687,851	\$ -	\$ 65,900,000	\$ 73,587,851
<b>Total Resident Instruction</b>	<b>\$ 5,147,411,510</b>	<b>\$ 2,366,822,919</b>	<b>\$ 41,012,092</b>	<b>\$ 221,495,242</b>	<b>\$ 7,776,741,763</b>
<b>Line Items</b>					
AU Georgia Cyber Innovation & Training Center	\$ 3,437,692	\$ 2,821,316	\$ 10,000	\$ -	\$ 6,269,008
Georgia Archives	\$ 1,770,365	\$ 961,949	\$ 17,500	\$ 2,582,100	\$ 5,331,914
Georgia Commission on the Holocaust	\$ -	\$ 337,955	\$ -	\$ -	\$ 337,955
Georgia Military College	\$ -	\$ 8,437,962	\$ -	\$ -	\$ 8,437,962
\$ 8	\$	73,587,851			

	General Funds	Sponsored	Dept. Sales and Services	Special Funding Initiative	Total By Function
Summary of Functions by Fund Source					
Instruction	\$ 2,175,627,287	\$ 120,201,021	\$ 94,045,365	\$ 6,446,937	\$ 2,396,320,610
Research	\$ 803,179,572	\$ 1,244,931,971	\$ 37,173,255	\$ 9,149,779	\$ 2,094,434,577