

Committee on Finance and Business Operations January 13, 2022

Tracey Cook, Executive Vice Chancellor for Strategy & Fiscal Affairs

FY 2023 Budget Cycle

(Budget Effective July 1, 2022 – June 30, 2023)

- Development of FY23 Budget Request
- Board Approval FY23 Budget Request
- USG Submits FY23 Budget Request to Governor
- Institutional Budget Hearings
- Governor Releases Budget Recommendations
- General Assembly Finalizes FY23 Appropriations
- Board Approval FY23 Allocations, Tuition and Fees
- Institutions DevaDrins d15 (o)Sioot 22-157()-15 (F)48.5 (E



FY 2023 Operating and Capital Request

FY 2022 State Funds Budget

\$ 2,457,473,476

Enrollment Change

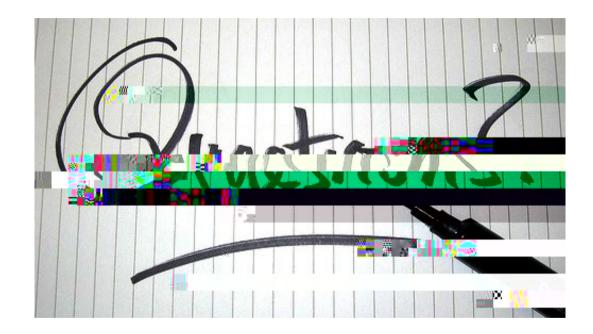
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\$ <u>278,750,000</u>

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