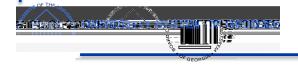


Committee on Finance and Business Operations January 8, 2020

Tracey Cook, Executive Vice Chancellor for Strategy & Fiscal Affairs

Agenda

- **1. Information Item**: Finance and Business Operations Orientation and Forward Agenda
- **2. Approval Item:** Online Program Tuition for Doctor of Nursing Program, Valdosta State University
- **3. Approval Item:** Professional Program Tuition for Master of Science in Robotics, Georgia Institute of Technology



2020 Board of Regents Meetings

| January 2020 | Information Item: Committee Orientation Information Item: FY 2019 Consolidation Audit Report/Findings |
|---------------|--|
| February 2020 | Information Item: FY 2020 Second Quarter Financial Update |
| March 2020 | Board Strategic Planning Meeting |
| | • |
| | |

FY 2021 Budget Cycle

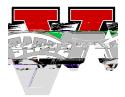
(Budget Effective July 1, 2020 – June 30, 2021)

June –

• Development of FY21 Budget Request



2. Approval Item



<u>Recommended</u>: Approval of Online Program Tuition for Doctor of Nursing Practice (DNP), Valdosta State University

- \$321 per credit hour
- Lowest cost in USG
- Effective Fall 2020



• Contingent upon the approval of program of the Committee on Academic Affairs

3. Approval Item

<u>Recommended</u>: Approval of Differential Program Tuition

