

APPENDIX IV

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FY 2015 CAPITAL BUDGET**

PROJECT	AMOUNT
Equipment Funds for Previous Projects:	
Georgia Regents University - Cancer Research Building	5,000,000
Georgia State University - Humanities/Law Building	7,000,000
Clayton State University - Science Building	2,900,000
Total Equipment Funds	\$ 14,900,000
Construction Funds:	
University of Georgia - Science Building	44,700,000
Georgia Southern University - Military Science Building	9,500,000
Total Construction Funds	\$ 54,200,000
Planning and Design Funds:	
Georgia Institute of Technology - Renovation of Price Gilbert Memorial Library	1,700,000
Albany State University - Fine Arts Center	1,400,000
Georgia College and State University - Historic Beeson Hall Renovation	1,000,000
Savannah State University - Science and Technology Facilities	2,500,000
Total Planning and Design Funds	\$ 6,600,000
Small Capital:	
Georgia Institute of Technology - Hazardous Material Storage Facility	4,500,000
Georgia Regents University - Replace HVAC Reese Library	3,800,000
University of Georgia - Baldwin Hall	7,750,000
Valdosta State University - Renovate University Center for 1 Stop	1,900,000
Armstrong Atlantic State University - ARC Building Renovation	2,700,000
Columbus State University - Renovate Arnold Hall	4,950,000
Fort Valley State University - Art Gallery and Kell Building	750,000
Georgia College and State University - Mayfair & Macintosh Renovations	3,900,000
University of North Georgia - Oconee Campus Annex	2,500,000
Atlanta Metropolitan State College - Infrastructure Renovation/Upgrades	2,500,000
Abraham Baldwin Agricultural College - Lab Science Building - Phase II	2,700,000
Gordon State College - Hightower Library Renovation	4,400,000
South Georgia State College - Davis Hall Renovation	2,500,000
Total Small Capital	\$ 44,850,000
Other Projects:	
Georgia Regents University - Health Facility Improvements at Roosevelt Warm Springs	5,000,000
Georgia State University - Science Park Phase II	10,000,000
University of Georgia - Design and Construct Turfgrass Research and Education Bldg.	11,500,000
University of Georgia - Tift Building	300,000
University of Georgia - Agricultural Experiment Station - Equipment	1,000,000
Kennesaw State University - Purchase Brandsmart Property	9,900,000
Middle Georgia State College - Aviation College Airplane Replacement (Multi-Year Plan)	2,000,000
Regents Central Office - Digital Broadband PeachNet Access	2,500,000
Georgia Research Alliance - Equipment	8,970,000
Total Other Projects	\$ 51,170,000

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Major Repair and Renovation (MRR):	
Facility Major Improvements & Renovations - Statewide	40,000,000
University of Georgia - Cooperative Extension and Ag Experiment - MRR	4,000,000
Total MRR	\$ 44,000,000
Georgia Public Libraries:	
Mountain Regional Library (Young Harris, Towns County)	900,000
Villa Rica Library (Carroll County)	500,000
Hogansville Public Library (Troup County)	2,000,000
Barnesville-Lamar County Library (Lamar County)	1,380,000
Georgia Public Libraries - Computer Replacement	2,000,000
Total Georgia Public Libraries	\$ 6,780,000
USG Capital Outlay Total	\$ 222,500,000
Pass Through Organizations:	
Georgia Public Telecommunications - Replace Antenna at WACG	\$ 290,000
Georgia Public Telecommunications - Equipment and Communications System Upgrades	\$ 1,070,000
Total Pass Through Organizations	\$ 1,360,000
Total Bond Projects	\$ 223,860,000